

HIVOS KEY FIGURES 2015

amounts in 1,000 euros

	2015	2014
<i>Figures in accordance with regulations Central Bureau on Fundraising</i>		
Total income	67,798	141,627
Income from direct fundraising	1,470	1,550
Income from third-party campaigns	8,820	9,597
Government grants	49,614	135,499
<i>of which MFS-2 grant of Alliance partners</i>	3,765	2,755
Income from investments (in the Hivos Triodos Fund)	4,374	-5,647
Other income	408	186
Programme liabilities (new liabilities)	60,443	137,793
Green Entrepreneurship	18,320	58,534
Rights & Citizenship	16,195	36,499
Expression & Engagement	20,395	32,740
Action for Change	1,768	7,265
MFS-2 alliance partners through Hivos as lead agency	3,765	2,755
Portfolio (per 31 december)		
Outstanding liabilities to partner organisations	72,314	131,777
Loans/participations Hivos-Triodos Fonds (HTF)	78,840	70,464
Number of partner organisations	758	778
Organisation		
Operational cost	19,541	20,470
<i>of which management and administrative costs</i>	2,123	4,457
Results (after appropriation)	282	552
Reserves	7,498	10,863
Number of employees per 31-12	337	343
Liabilities		
Liabilities by programme		
Expression & Engagement	36%	25%
Rights & Citizenship	29%	27%
Green Entrepreneurship	32%	43%
Action for Change	3%	5%
Liabilities by region		
Africa	38%	53%
Asia	26%	18%
Latin America	19%	16%
Worldwide	16%	10%
The Netherlands	1%	3%
Hivos Network		
By programme		
Expression & Engagement	284	274
Rights & Citizenship	291	336
Green Entrepreneurship	168	159
Action for Change	15	20
Total	758	789
By region		
Africa	335	325
Asia	193	210
Latin America	144	149
Worldwide	80	11
The Netherlands	6	9
Total	758	704